

PHA Plans

Streamlined 5-Year/Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian Housing

OMB No. 2577-0226
(exp 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined 5-Year Plan for Fiscal Years 2005 - 2009

Streamlined Annual Plan for Fiscal Year 2005

HOUSING AUTHORITY OF HOPKINSVILLE (KY 011)

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name:Housing Authority of Hopkinsville **PHA Number:**KY-011

PHA Fiscal Year Beginning: (mm/yyyy) 07/2005

PHA Programs Administered:

☒ **Public Housing and Section 8** ☐ **Section 8 Only** ☐ **Public Housing Only**
 Number of public housing units: 456 Number of S8 units: Number of public housing units:
 Number of S8 units: 484

☐ **PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
☐ PHA development management offices
☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
☐ PHA development management offices
☐ PHA local offices
☐ Main administrative office of the local government
☐ Main administrative office of the County government
☐ Main administrative office of the State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
☐ PHA development management offices
☐ Other (list below)

Streamlined Five-Year PHA Plan
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- ☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☒ The PHA's mission is: (state mission here) The Housing Authority of Hopkinsville (HAH) is to be the area's affordable housing of choice. HAH will provide safe, quality housing in a cost-effective manner. By partnering with others, HAH will offer rental assistance and other related services to the local community in a non-discriminatory manner.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☐ Apply for additional rental vouchers:
 - ☐ Reduce public housing vacancies:
 - ☐ Leverage private or other public funds to create additional housing opportunities:
 - ☐ Acquire or build units or developments
 - ☒ Other (list below) Through CFP funding, coupled with Section 8 vouchers, provide six new homeownership units/opportunities.
- ☒ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☐ Improve public housing management: (PHAS score)
 - ☐ Improve voucher management: (SEMAP score)
 - ☐ Increase customer satisfaction:
 - ☐ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - ☒ Renovate or modernize public housing units: Using CFP monies
 - ☐ Demolish or dispose of obsolete public housing:
 - ☐ Provide replacement public housing:
 - ☐ Provide replacement vouchers:
 - ☒ Other: (list below) Maintain PHAS & SEMAP scores at or above 90

- ☒ PHA Goal: Increase assisted housing choices
- Objectives:
- ☐ Provide voucher mobility counseling:
 - ☐ Conduct outreach efforts to potential voucher landlords
 - ☐ Increase voucher payment standards
 - ☒ Implement voucher homeownership program: As stated above, create at least 6 new homeownership units/opportunities.
 - ☐ Implement public housing or other homeownership programs:
 - ☐ Implement public housing site-based waiting lists:
 - ☐ Convert public housing to vouchers:
 - ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- ☐ PHA Goal: Provide an improved living environment
- Objectives:
- ☐ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - ☐ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - ☐ Implement public housing security improvements:
 - ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- ☐ PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
- ☐ Increase the number and percentage of employed persons in assisted families:
 - ☐ Provide or attract supportive services to improve assistance recipients' employability:
 - ☐ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- ☐ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
- ☐ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - ☐ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - ☐ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

- 1. Have at least Ten (10) Section 8 Voucher holders and Five (5) Public Housing families participate in the Family Self Sufficiency Program.**
- 2. Increase “Other Income” for the Public Housing Program by attracting/obtaining funds from non-traditional (outside) sources, such as managing over Multi-family complexes.**
- 3. Improve curb appeal for Public Housing sites through the use of both CFP and Operating Funds.**
- 4. Implement and adjust to “Project-Based Accounting”.**

Streamlined Annual PHA Plan

PHA Fiscal Year 2005

[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

- ☒ 1. Housing Needs
- ☒ 2. Financial Resources
- ☒ 3. Policies on Eligibility, Selection and Admissions
- ☒ 4. Rent Determination Policies
- ☒ 5. Capital Improvements Needs
- ☒ 6. Demolition and Disposition
- ☒ 7. Homeownership
- ☒ 8. Civil Rights Certifications (included with PHA Certifications of Compliance)
- ☒ 9. Additional Information
 - a. PHA Progress on Meeting 5-Year Mission and Goals
 - b. Criteria for Substantial Deviations and Significant Amendments
 - c. Other Information Requested by HUD
 - i. Resident Advisory Board Membership and Consultation Process
 - ii. Resident Membership on the PHA Governing Board
 - iii. PHA Statement of Consistency with Consolidated Plan
 - iv. (Reserved)
- ☒ 10. Project-Based Voucher Program
- ☒ 11. Supporting Documents Available for Review
- ☒ 12. FY 2005 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- ☒ 13. Capital Fund Program 5-Year Action Plan
- ☒ 14. Other (List below, providing name for each item) CFP P&E reports as of 12-31-04.

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;

Form HUD –50075, Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

The Housing Authority of Hopkinsville (HAH) is not contemplating major changes in its Policies for the subject Agency Plans year. It will, however, continue its efforts to improve the living environment for residents through its continued funding of a City Policeman (to help minimize crime, drug use and elements of gang activities within its housing projects), it will also use Capital Funds Program monies to make repairs and major renovations (like making bathroom renovations at Pennyryle Homes, KY 11-01) and HAH intends to set aside \$90,000 for housing replacements, which when coupled with Section 8 Housing Vouchers, will be used to create additional homeownership opportunities. It will use its ROSS monies and the Director of Resident Services to provide and/or coordinate training (for educational/job opportunities) and recreational & health activities/services for its residents. Additionally, it will seek out non-traditional funding sources, such as managing a Section 202 housing complex, to augment HAH's finances. And finally, it will implement and adapt to the new Project-Based Accounting requirements prescribed by HUD.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	240		133
Extremely low income <=30% AMI	182	76	
Very low income (>30% but <=50% AMI)	52	22	
Low income (>50% but <80% AMI)	6	2	
Families with children	142	59	
Elderly families	16	7	
Families with Disabilities	49	20	
Race/Caucasian	81	34	
Race/African American	157	65	
Race/Other	2	1	
Ethnicity-Hispanic	9	4 (not race related)	
Characteristics by Bedroom Size (Public			

Housing Needs of Families on the PHA's Waiting Lists			
Housing Only)			
1BR & efficiencies	126	53	22
2 BR	87	36	52
3 BR	23	10	46
4 BR	3	1	11
5 BR	1	---	2
5+ BR	N/A	N/A	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	482		122
Extremely low income <=30% AMI	346	72	
Very low income (>30% but <=50% AMI)	136	28	
Low income (>50% but <80% AMI)	None	N/A	
Families with children	363	75	
Elderly families	21	4	
Families with Disabilities	77	16	
Race/African American	298	62	
Race/Caucasian	180	37	
Race/ethnicity-Other	4	1	
Ethnicity-Hispanic	19	4 (not race related)	
Characteristics by Bedroom Size (Public Housing Only)			
1BR & efficiencies	168	35	49
2 BR	188	39	38
3 BR	108	22	30
4 BR	17	4	5
5 BR	1	----	None
5+ BR	N/A	N/A	None

Housing Needs of Families on the PHA's Waiting Lists

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☐ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☐ Seek designation of public housing for the elderly
- ☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☒ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources:		
Planned Sources and Uses all to nearest \$100		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)		CFP & Operations
a) Public Housing Operating Fund	\$ 840,000	
b) Public Housing Capital Fund	\$ 798,200	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$1,721,600	

Financial Resources: Planned Sources and Uses all to nearest \$100		
Sources	Planned \$	Planned Uses
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
FFY2003 & 2004 CFPs	\$ 860,169	Operations & CFP
FFY2003/2004 ROSSs	\$ 220,000	ROSS activities
3. Public Housing Dwelling Rental Income	\$1,045,700	Operations
4. Other income (list below)		
Interest on General Fund Investments	\$ 16,000	Operations
Other Income	\$ 191,600	Operations
4. Non-federal sources (list below)	None	N/A
Total resources	\$5,693,269	See above

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☒ When families are within a certain time of being offered a unit: (state time) 3 months prior to estimated time of being offered a unit.
- ☐ Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity

- ☒ Rental history
☒ Housekeeping
☐ Other (describe)

- c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
d. ☐ Yes ☒ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list
☐ Sub-jurisdictional lists
☐ Site-based waiting lists
☐ Other (describe)

- b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
☐ PHA development site management office
☐ Other (list below)

- c. Site-Based Waiting Lists-Previous Year *Not applicable to HAH as none used nor contemplated.*

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?

4. ☐ Yes ☒ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year- *ALSO NOT APPLICABLE TO HAH*

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?
2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site based waiting lists (select all that apply)?
 - ☐ PHA main administrative office
 - ☐ All PHA development management offices
 - ☐ Management offices at developments with site-based waiting lists
 - ☐ At the development to which they would like to apply
 - ☐ Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☒ One
☐ Two
☐ Three or More

- b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

- b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
☒ Over-housed

- ☒ Under-housed
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☒ Other: (list below) If it becomes necessary (appropriate) to use transfers to facilitate the deconcentration of certain projects, this aspect of the transfer policy will be used.

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below) The HAH will dedicate (and has) up to 5 Public Housing units for select income-eligible families to participate in the local Salvation Army's Extended Housing Program. Additionally, families whose sole member is elderly, disabled, displaced due to government action, or homeless will be offered housing before other single person families.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

☒ 3. Date and Time

Former Federal preferences:

- ☒ 1. Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ 1. Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness

☐ High rent burden

Other preferences (select all that apply)

- ☒ 2. Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ 1. Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below) Also a "2" preference applies for up to 5 families (cumulatively) that HAH selects from income-eligible participants from the local Salvation Army's Extended Housing Program. Further, priority is given to applicants whose sole member is either elderly, disabled or displaced due to government action, or homeless before other single person families. The last preference if none of the above applies is the "date and time of application" which carries a "3" preference/priority.
- Note: If an applicant does not receive points for any of the above and after assignment of points, date and time of application prevail as the next selection factor.

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA-resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☒ PHA briefing seminars or written materials
- ☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☒ At an annual reexamination and lease renewal
- ☒ Any time family composition changes
- ☒ At family request for revision
- ☐ Other (list)

(6) Deconcentration and Income Mixing

a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question..

- b. ☒ Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Moore Court, KY 11-02	42	None	Will skip over extremely low and/or very low-income applicants is selection of new residents.
Owens Homes, KY 11-10	20	None	Same as Moore Court above.

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- ☐ Criminal or drug-related activity only to the extent required by law or regulation
- ☒ Criminal and drug-related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug-related activity (list factors):
- ☐ Other (list below)
- b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. ☐ Yes ☒ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- ☒ Criminal or drug-related activity
- ☐ Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- ☒ None

- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- ☒ PHA main administrative office
- ☐ Other (list below)

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: Where a voucher holder request an extension in writing, documenting the efforts he/she has made thus far. Extensions, except for those with disabilities which can be shown to have limited the holders ability to find a suitable unit, are limited to a total of 120 days from the date of the initial voucher issuance.

(4) Admissions Preferences

a. Income targeting

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes

- ☐ Other preference(s) (list below) For those eligible to participate in HAH's Section 8 Homeownership Program. Further, single person families who are either elderly or disabled will be offered a housing voucher before other single person families.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- ☐ Date and Time

Former Federal preferences:

- ☒ 1. Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ 1. Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden

Other preferences (select all that apply)

- ☒ 2. Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ 1. Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below) A "2" is also granted to those who are eligible to participate in HAH's Section 8 Homeownership Program. Finally, in all cases single person families who are either elderly or disabled will be offered assistance before other single person families.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☒ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)
NOT APPLICABLE TO HAH

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

- a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- ☒ The Section 8 Administrative Plan
☒ Briefing sessions and written materials
☐ Other (list below)

- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- ☐ Through published notices
☒ Other (list below) The Housing Authority works with and through the Pennyryle Mental Health Center and local Spouse Abuse Agency who take the lead in providing a list of qualifying applicants. In regard to the Housing Authority's Welfare to Work Program, such applicants are pulled (extracted) from the PHA's waiting list. When the list does not supply the number and/or type of applicants necessary to operate the program, the HAH uses the new media (radio, TV and newspapers) to seek other qualified applicants/participants.

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

- a. Use of discretionary policies: (select one of the following two)

- ☐ The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
☒ The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

- b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☒ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

- c. Rents set at less than 30% of adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply) NONE as HAH does not allow deductions or exclusions other than HUD prescribed.

☐ For the earned income of a previously unemployed household member

☐ For increases in earned income

☐ Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

☐ For household heads

☐ For other family members

☐ For transportation expenses

☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families

☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☐ Yes for all developments

☐ Yes but only for some developments

☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply) Not Applicable

☐ For all developments

☐ For all general occupancy developments (not elderly or disabled or elderly only)

☐ For specified general occupancy developments

☐ For certain parts of developments; e.g., the high-rise portion

☐ For certain size units; e.g., larger bedroom sizes

☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply) N/A

☐ Market comparability study

☐ Fair market rents (FMR)

☐ 95th percentile rents

☐ 75 percent of operating costs

☐ 100 percent of operating costs for general occupancy (family) developments

☐ Operating costs plus debt service

- ☐ The “rental value” of the unit
☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
☐ At family option
☒ Any time the family experiences an income increase *or decrease, or change in allowable expenses*.
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
☒ Other (list below)Any change (i.e., increase or decrease) in family composition.

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☒ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☐ Survey of similar unassisted units in the neighborhood
☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA’s payment standard? (select the category that best describes your standard)

- ☒ At or above 90% but below 100% of FMR- as approved by HUD Louisville for FFY2005, but can be above 100% but at or below 110% of FMR by Section 8 Administrative Plan.
☐ 100% of FMR
☐ Above 100% but at or below 110% of FMR
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☒ FMRs are adequate to ensure success among assisted families in the PHA’s segment of the FMR area
☒ The PHA has chosen to serve additional families by lowering the payment standard
☒ Reflects market or submarket

☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☐ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☐ Annually
- ☒ Other (list below) On-GOING

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
- ☐ Rent burdens of assisted families
- ☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
- ☐ \$1-\$25
- ☒ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

- a. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both

how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

- a. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)
 Development name:
 Development (project) number:
 Status of grant: (select the statement that best describes the current status)
☐ Revitalization Plan under development
☐ Revitalization Plan submitted, pending approval
☐ Revitalization Plan approved
☐ Activities pursuant to an approved Revitalization Plan underway
- c. ☐ Yes ☒ No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- d. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
- e. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:

2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

- (1) ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

(2) Program Description

a. Size of Program

- ☒ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 10

b. PHA-established eligibility criteria

- ☐ Yes ☒ No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

c. What actions will the PHA undertake to implement the program this year (list)? HAH will set-aside up to \$90,000 of its FFY2005 CFP grant to be used as a source of funding homeownership housing opportunities. Additionally, it approve of up to 10 housing voucher holders to use those vouchers, within HAH Section 8 Homeownership Program guidelines, to help finance home purchases.

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.

- b. ☒ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c. ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d. ☐ Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2005 2009. For this report, the correct period of reporting is for the 5-year period FY2000-2004 and the following report is for that period.

1. The goal was to select at least 40% of all new residents from the extremely low (<30% MFI) income category of its applicants. New admissions in Public Housing and Section 8 Programs from January 1, 2004 and December 31, 2004, totaled 248 (up from 241 a year ago); of those 198 (or 80%) were extremely low-income applicants (versus 189 or 78% a year earlier).
2. The HAH goal is to assure that each housing development's occupants consist, income-wise, of a population that is representative of the characteristics of HAH in total, as it now relates to the "Deconcentration" requirements of HUD. As of February 1, 2005, HAH had two (compared to four [4] projects two years ago) projects (i.e., KY 11-02 and KY 11-10) that were not within the permissible perimeters. Both projects had average gross incomes below the "allowable variance (floor)" for the HAH at large. All other general occupancy developments were in compliance.
3. HAH did make (physical) improvements in its housing developments during the past year as the Capital Fund Program Performance & Evaluation Reports in the latter part of the Template version of this plan indicate.
4. HAH's rounded score of 90 % in the "Safety" area on the 2004 annual HUD REAC Customer Services & Satisfaction Survey revealed an improved and "passing score", i.e., at or above 75%. This is a nice improvement over the rounded 80% score a year ago. Further, residents and Police Officer David Hyde interviewed during the Agency Plan Consultant's on-site work indicated that safety was not a major issue for most residents. Officer Hyde indicated that drugs, while still prevalent at times and at certain locations, are no longer a major problem within the PHA's developments. However, there was concern over the possibility of some gang activities in both HAH properties and the city at large. HAH funds through its CFP, a Community Oriented Police (COP) officer to help combat crime and drug use in its developments. Officer Hyde works full-time with the PHA in this capacity. To further help in this area, the HAH and Police Department have collaborated to set up an on-site police substation in Moore Court (KY 11-02) that seems to be working. HAH believes (as do most residents) that it provides a "safe" living environment as was also indicated by the residents attending the joint meeting on February 4, 2005.
5. HAH does not have a system in place to measure and report its progress in increasing the number and percentage of employed persons in both its housing programs against those residents who were there on June 30, 1999. However, during the period January 1 through December 31, 2004, forty-two (42) of the 132 new Public Housing admissions (or 32%) were employed at admission versus third-two (32) of 105 (or 30%) a year earlier. In the Section 8 Program, fifty-one (51) of the 116 new participants (or 44%) were working individuals/families at move-in versus 86 of the 136 new participants (63%) for the same 12-month period a year earlier. Data available shows there to be a total of 183 Section 8 Program participants (i.e., leaseholders) and 161 Public Housing leaseholders working as of February 1, 2005. Additionally, HAH provided or coordinated a number of economic self-sufficiency and asset

development training programs and activities for its residents, including those related to its “Geared Up to Success” Section 8 Welfare to Work Program, during the past year. HAH has implemented a Family Self-Sufficiency Program of up to 25 units each in its Public and Section 8 Housing Programs. And on February 21, 2005, HAH had seven (7) families working in its Family Self-Sufficiency Program.

6. The HAH successfully competed for and was awarded 60 additional Section 8 vouchers in a prior year, all of which are now under lease. It also achieved its 5-year goal of reducing vacancies in its Public Housing to not more than 15 at June 30, 2005, as it had only 12 vacant units (other than the two [2] off-line for special uses) as of February 1, 2005.

7. HAH was very successful in improving its Section 8 Program by achieving a perfect (plus) score on SEMAP of 130 for the fiscal year ended June 30, 2004. It certainly increased its lease up success as indicated by occupancy levels of 97.4%, excluding “off-line special purpose units”, in its Public Housing and 100% in the Section 8 Program as of February 1, 2005.

8. HAH continued to increase housing choices in its Section 8 Program by providing mobility counseling sessions and conducting outreach to new/potential landlords.

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-Year Plan

The HAH has chosen the following as its definition of Substantial Deviation:

1. Redirection of more than 20% of its operating budget funds from any budgeted/scheduled activity to another activity or
2. A major change in program direction (i.e., new or different housing selection preference criterion, new or changes to deductions from income-based rents, efforts to enhance deconcentration opportunities, changes in the basis of determining the Section 8 Program Payment Standards or Flat Rent amounts, etc.) that requires action on the part of the Board of Commissioners, or
3. Increasing or decreasing the number of HAH employees by more than 10% from that authorized on July 1st (fiscal year begin) of each year.

However, NONE of these changes will be considered a “Substantial Deviation” if the change(s) result from Government (i.e., Federal, State or Local) action over which the HAH exercises no control.

b. Significant Amendment or Modification to the Annual Plan

The HAH has chosen to continue to use HUD definition of Significant Amendment or Modification::

- a. Changes to rent or admission policies or organization of its waiting list.
- b. Additions of non-emergency work items (not included in the current Annual Statement or 5-Year Action Plan) or change in the use of the replacement reserve funds under the Capital Grant Funds Program and
- c. Any change with regard to demolition or disposition, designation of projects/buildings (for the

elderly/disabled or families with disabilities), homeownership programs or conversion activities.

However, NONE of these changes will be considered a "Substantial Deviation" if the change(s) result from Government (i.e., Federal, State or Local) action over which the HAH exercises no control.

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

- a. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below: During a meeting w/PHA staff & Plans Consultant on February 4, 2005, residents raised a few questions about the plans but were satisfied with the answers given. Thus, there are no comments warranting any further PHA actions.

- b. In what manner did the PHA address those comments? (select all that apply) See above.

☐ Considered comments, but determined that no changes to the PHA Plan were necessary.

☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☐ Other: (list below)

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

- a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

☒ Yes ☐ No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board: Rose Kershaw

Method of Selection:

☒ Appointment

The term of appointment is (include the date term expires): June 2008

☒ Election by Residents (if checked, complete next section--Description of Resident Election Process) Was nominated and elected by residents and subsequently appointed to the Board by the Mayor of Hopkinsville.

Description of Resident Election Process

Nomination of candidates for place on the ballot: (select all that apply)

☒ Candidates were nominated by resident and assisted family organizations

☐ Candidates could be nominated by any adult recipient of PHA assistance

- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☐ Other: (describe)

Eligible candidates: (select one)

- ☒ Any recipient of PHA assistance
☐ Any head of household receiving PHA assistance
☐ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization
☐ Other (list)

Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
☐ Representatives of all PHA resident and assisted family organizations
☒ Other (list) Nominations were considered and the “recommended” resident name was provided by the Council of Resident Organizations (CRO) of HAH.

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? NOT APPLICABLE

- ☐ The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
☐ The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
☐ Other (explain):

Date of next term expiration of a governing board member: June 2007

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position): Richard G. Liebe, Mayor of the City of Hopkinsville

(3) PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: (provide name here). City of Hopkinsville Consolidated Plan

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- ☐ The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) initiatives contained in the Consolidated Plan. (list

below) *Activities planned by the HAH during the Annual Agency Plans' year will allow eligible low-income applicants and residents to reside in improved physical environment areas. Additionally, many interested residents will receive expanded economic opportunities through training programs and employment contracts sponsored, conducted and/or funded or coordinated by the HAH.*

☐ Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) *The goal of the City of Hopkinsville under its Consolidated Plan are to: a) Provide decent housing, b) Provide a suitable living environment and c) expand economic opportunities. All of these goals are also goals/objectives of the HAH and are included in HAH's Five-Year and Annual Agency Plans.*

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

a. ☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.

b. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- ☐ Low utilization rate for vouchers due to lack of suitable rental units
- ☐ Access to neighborhoods outside of high poverty areas
- ☐ Other (describe below:)

c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) CARRY OVER PLAN FROM LAST FY/AGENCY PLAN as NO NEW SURVEY PERFORMED DURING PAST 12 MONTHS.	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion. (3 rd Year Plan documentation)	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _ _ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

12. CAPITAL FUND PROGRAM AND CAPITAL FUND PROGRAM REPLACEMENT HOUSING FACTOR ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P01150105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	159,642			
3	1408 Management Improvements	55,000			
4	1410 Administration	79,821			
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000			
10	1460 Dwelling Structures	263,747			
11	1465.1 Dwelling Equipment—Nonexpendable	25,000			
12	1470 Nondwelling Structures	58,000			
13	1475 Nondwelling Equipment	34,000			
14	1485 Demolition				
15	1490 Replacement Reserve	90,000			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	798,210			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. CAPITAL FUND PROGRAM AND CAPITAL FUND PROGRAM REPLACEMENT HOUSING FACTOR ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Page 1 of 3 Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P01150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Clean/Paint	1460		20,000				
Pennyrile Homes	Bathroom Renovations			60,000				
11-02	Repair Canopies/Handrail	1460		10,000				
Moore's Court	Clean/Painting			12,000				
11-03	Floors	1460		7,550				
Eastside Terrace	Inside Sewers			9,737				
	Baths/Kitchens			8,400				
	Closet Doors			9,000				
	Furnaces/Wtr Heater			9,660				
	Clean/Paint			8,000				
	Light Fixtures			900				
	Hoods/Bksplash			300				
	Vinyl Siding			600				
	Renovation to Comm. Rm.	1470		8,000				
11-04	Emerg.Alarms/Smoke Det	1460		3,500				
Pennyrile Village	Plumbing			7,000				
Riverfront Village	Kitchen/Bath			10,000				
	Floors			4,000				
	Clean/Paint			6,000				
	Electrical			1,300				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Page 2 of 3								
Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P01150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-04 Cont'd	Hoods/Bksplash	1460		300				
	GFCI's			1,000				
	Roofing			40,000				
11-05	Clean/Paint	1460		5,000				
Waddell Village	Structural Bldg Repairs			10,000				
11-06	Clean/Paint	1460		5,000				
Brooks Village								
11-09	Clean/Paint	1460		4,000				
Rozelle Village	Grading/Landscaping	1450		5,000				
11-10	Clean/Paint	1460		4,000				
Ira Owens Homes								
11-13	Pave Driveway	1450		8,000				
Honeysuckle	Gutters/Downspouts	1460		3,500				
PHA Wide	Operating Funds	1406		159,642				
	Police Services	1408		32,000				
	Resident Education			5,000				
	Extraordinary Maintenance			5,000				
	Computer Software			8,000				
	Youth Services			5,000				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Page 3 of 3								
Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P01150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Admin.Salaries	1410		79,821				
(Cont'd)								
	Audit	1411		1,000				
	Professional Services, Fees, Costs	1430		10,000				
	Cut/Trim Trees	1450		5,000				
	Sidewalks			2,000				
	Roofing	1460		3,000				
	Ref/Ranges/Water Htrs	1465.1		25,000				
	Renovation to Office	1470		50,000				
	Mod Equipment	1475		1,000				
	Office Equipment			6,000				
	Computer Updates			5,000				
	Vehicle			22,000				
	Replacement Reserve	1490		90,000				
	Relocation	1495.1		2,000				
	Total			798,210				

[illegible]

13. CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name H A of Hopkinsville		Housing Authority of Hopkinsville		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FYB: 7/1/06	Work Statement for Year 3 FFY Grant: 2007 PHA FYB: 7/1/07	Work Statement for Year 4 FFY Grant: 2008 PHA FYB: 7/1/08	Work Statement for Year 5 FFY Grant: 2009 PHA FYB: 7/1/09
	Annual Statement				
11-01		242,646	107,600	72,094	258,747
11-02		52,000	39,000	62,000	40,000
11-03		38,000	21,189	17,261	0
11-04		21,000	85,100	46,100	0
11-05		20,000	0	5,000	0
11-06		20,000	45,000	25,000	33,000
11-09		4,000	4,000	4,000	20,000
11-10		4,000	15,000	4,000	0
PHA Wide		396,564	481,321	562,755	446,463
CFP Funds Listed for 5-year planning		798,210	798,210	798,210	798,210
Replacement Housing Factor Funds		NONE	NONE	NONE	NONE

13. CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : _2_ FFY Grant: 2006 PHA FYB: 7/1/06			Activities for Year: _3__ FFY Grant: 2007 PHA FYB: 7/1/07		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	11-01	Clean/Paint	20,000	11-01	Site Work,Landscaping	12,600
Annual	Pennyrile Homes	Bathroom Renovations	222,646	Pennyrile Homes	Clean/Paint	20,000
Statement					R/R Canopies	35,000
					Fences Separate Units	15,000
					Water Heaters	25,000
	11-02	Clean/Paint	12,000	11-02	Clean/Paint	12,000
	Moore's Court	Revise Unit Size	40,000	Moore's Court	Fences Separate Units	7,000
					Gutters/Downspouts	20,000
	11-03	Grading, Landscaping	30,000	11-03	Floors	2,425
	Eastside Terrace	Clean/Paint	8,000	Eastside Terrace	Inside Sewers	1,526
					Baths/Kitchens	1,900
					Closet Doors	1,500
					Furnace/Wtr Heater	1,610
					Clean/Paint	8,000
					Light Fixtures	150
					Hoods/Bksplash	50
					Vinyl Siding	100
					Ext. Walls	3,928
	11-04	Grading/Landscaping	15,000	11-04	Emerg.Alarms/SmkDet	3,500
	Pennyrile Village	Clean/Paint	6,000	Pennyrile Village	Closet Doors	7,000
	Riverfront Village			Riverfront Village	Kitchen/Bath	17,000
					Floors	4,000
					Clean/Paint	6,000
					Electrical	1,300
	11-05	Grading/Landscaping	15,000		Hoods/Blsplash	300
	Waddell Village	Clean/Paint	5,000		GFCI's	1,000
					Roofing	45,000

Total CFP Estimated Cost continued on next page			\$			\$	
Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities	Activities for Year : __2__ FFY Grant: 2006 PHA FYB: 7/1/06 continued			Activities for Year: 3__ FFY Grant: 2007 PHA FYB: 7/1/07 continued			
	Activities for Year 1	Development Name/Number	Major work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	11-06	Clean/Paint	5,000	11-06	Clean/Paint	5,000	
Annual	Brooks Village	Grading/Landscaping	15,000	Brooks Village	Roofing	40,000	
Statement							
	11-09	Clean/Paint	4,000	11-09	Clean/Paint	4,000	
	Rozelle Leavell Homes			Rozelle Leavell Homes			
	11-10	Clean/Paint	4,000	11-10	Clean/Paint	4,000	
	Ira Owens Homes			Ira Owens Homes	Grading,Landscaping	11,000	
	PHA Wide	Operating Funds	159,642	PHA Wide	Operating Funds	159,642	
		Police Services	32,000		Police Services	32,000	
		Resident Education	10,000		Resident Education	8,000	
		Extraordinary Maint	8,000		Extraordinary Maint	5,000	
		Computer Software	8,000		Computer Software	8,000	
		Youth Services	5,000		Youth Services	5,000	
		Admin Salaries	79,821		Admin Salaries	79,821	
		Audit	1,000		Audit	1,000	
		Prof.Services,Fees,Costs	15,000		Prof.Services,Fees,Costs	15,000	
		Cut/Trim Trees	5,000		Cut/Trim Trees	5,000	
		Sidewalks	2,000		Sidewalks	2,000	
		Roofing	3,000		Roofing	9,000	
		Dryer Vents	4,000		Laundry Facilities	30,000	
		Office Renovatioon	13,101		Office Renovation	10,858	
		Ref/Ranges/Wtr Htrs	20,000		Ref/Ranges/Wtr Htrs	20,000	
		Mod Equip	1,000		Mod Equip	1,000	
		Ofc Equip	6,000		Ofc Equip	6,000	
		Vehicles	22,000		Vehicles	22,000	
		Relocation	2,000		Computer Updates	60,000	

				Relocation	2,000
Total CFP Estimated Cost	\$	798,210		\$	798,210

13. CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year :__4__ FFY Grant: 2008 PHA FYB: 7/1/08			Activities for Year: __5__ FFY Grant: 2009 PHA FYB: 7/1/09		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
11-01	Clean/Paint	20,000	11-01	Parking Lot	30,000
Pennyrile Homes	Vinyl Siding	52,094	Pennyrile Homes	Storage Bldgs	42,000
				Vinyl Siding	55,000
11-02	Clean/Paint	12,000		Kit. Renovation	131,747
Moore's Court	Vinyl Siding	50,000			
			11-02	Parking Lot	20,000
11-03	Floors	2,425	Moore's Court	Landscaping	20,000
Eastside Terrace	Inside Sewers	1,526			
	Baths/Kitchens	1,900			
	Closet Doors	1,500	11-03		
	Furnace/Wtr Heater	1,610	Eastside Terrace		
	Clean/Paint	8,000			
	Light Fixtures	150			
	Hoods/Bksplash	50			
	Vinyl Siding	100			
11-04	Emerg. Alarms/SmkDet.	3,500	11-04		
	Closet Doors	7,000	Pennyrile Village		
	Kitchen/Bath	17,000	Riverfront Village		
	Floors	4,000			
	Clean/Paint	6,000			
	Electrical	1,300			
	Hoods/Blsplash	300			
	GFCI's	1,000			
	Paint	6,000			
11-05	Clean/Paint	5,000	11-05		
Waddell Village			Waddell Village		

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Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : __4__ FFY Grant: 2008 PHA FYB: 7/1/08 continued			Activities for Year: 5__ FFY Grant: 2009 PHA FYB: 7/1/09 continued		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	11-06	Clean/Paint	5,000	11-06	Ent.Drs,Sec.Drs,Hdw	33,000
Annual	Brooks Village	Roofing	20,000	Brooks Village		
Statement						
	11-09	Clean/Paint	4,000	11-09	Grading/Landscaping	20,000
				Rozelle Leavell Homes		
	11-10	Clean/Paint	4,000	11-10		
	Ira Owens Homes			Ira Owens Homes		
	PHA Wide	Operating Funds	159,642	PHA Wide	Operating funds	159,642
		Police Services	32,000			
		Extraordinary Maint	8,000			
		Replacement	89,292		Replacement	90,000
		Admin Salaries	79,821		Admin Salaries	79,821
		Audit	1,000		Audit	1,000
		Prof.Services,Fees,Costs	15,000		Prof. Services,Fees,Cost	15,000
		Cut/Trim Trees	5,000		Cut/Trim Trees	5,000
		Sidewalks	2,000		Sidewalks	10,000
		Parking Lots	75,000		Parking Lots	10,000
		Roofing	45,000		Comm. Rooms	20,000
		Ref/Ranges/Wtr Htrs	20,000		Ref/Range/Wtr Htr	25,000
		Mod Equip	1,000		Mod Equip	1,000
		Ofc Equip	6,000		Ofc Equip	6,000
		Vehicles	22,000		Vehicles	22,000
		Relocation	2,000		Relocation	2,000
	TotalCFP Est'ed Costs		798,210	Total CFP Est'ed Costs		798,210

14. CAPITAL FUND PROGRAM PERFORMANCE AND EVALUATION REPORTS

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) KY011v02 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:12/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	168,044	168,044		
3	1408 Management Improvements	66,187	63,216		
4	1410 Administration	84,022	84,022	84,022	12,379
5	1411 Audit	1,000	1,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000	15,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	7,000	7,000		
10	1460 Dwelling Structures	442,968	445,939		
11	1465.1 Dwelling Equipment—Nonexpendable	20,000	20,000	10,779	1,237
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	34,000	34,000	20,199	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000	2,000		
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	840,221	840,221	115,000	13,616
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

14. CAPITAL FUND PROGRAM PERFORMANCE AND EVALUATION REPORTS

Annual Statement/Performance and Evaluation Report					Page 1 of 3			
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P01150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Clean/Paint	1460		20,000	0			
Pennyrile Homes								
11-02	Repair Canopies/Handrail	1460		20,000	20,000			
Moore’s Court	Clean/Painting			12,000	0			
11-03	Floors	1460		14,550	4,550			
Eastside Terrace	Inside Sewers			9,156	9,156			
	Baths/Kitchens			11,400	4,467			
	Closet Doors			9,000	4,000			
	Furnaces/Wtr Heater			9,660	4,660			
	Clean/Paint			8,000	0			
	Light Fixtures			900	900			
	Hoods/Bksplash			300	300			
	Vinyl Siding			600	600			
11-04	Emerg.Alarms/Smoke Det	1460		3,500	3,500			
Pennyrile Village	Plumbing			7,000	7,000			
Riverfront Village	Kitchen/Bath			15,000	15,000			
	Floors			4,000	4,000			
	Clean/Paint			6,000	0			
	Electrical			1,300	1,300			

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-04 Cont'd	Hoods/Bksplash	1460		300	300			
	GFCI's			1,000	1,000			
	Roofing			50,000	45,000			
11-05	Clean/Paint	1460		5,000	0			
Waddell Village	Vinyl Siding			25,000	20,000			
	Air Conditioner/Furnaces				72,503			From 50103
	Electrical Upgrade				43,903			From 50103
11-06	Clean/Paint	1460		4,000	0			
Brooks Village	Floors			5,000	5,000			
	Furnaces/Air Cond.			105,800	105,800			
11-09	Clean/Paint	1460		4,000	0			
Rozelle Village	Floors			5,000	0			
	Furnaces/Air Cond.			73,502	70,000			
11-10	Clean/Paint	1460		4,000	0			
Ira Owens Homes	Floors			5,000	0			
PHA Wide	Operating Funds	1406		168,044	168,044			
	Police Services	1408		32,000	32,000			
	Resident Education			10,000	10,000			
	Extraordinary Maintenance			11,187	8,216			
	Computer Software			8,000	8,000			
	Youth Services			5,000	5,000			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages					Page 3 of 3			
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide								
(Cont'd)								
	Admin.Salaries	1410		84,022	84,022	84,022	12,379	
	Audit	1411		1,000	1,000			
	Professional Services, Fees, Costs	1430		15,000	15,000			
	Cut/Trim Trees	1450		5,000	5,000			
	Sidewalks			2,000	2,000			
	Roofing	1460		3,000	3,000			
	Ref/Ranges/Water Htrs	1465.1		20,000	20,000	10,779	1,237	
	Mod Equipment	1475		1,000	1,000			
	Office Equipment			6,000	6,000			
	Computer Updates			5,000	5,000			
	Vehicle			22,000	22,000	20,199		
	Relocation	1495.1		2,000	2,000			
	Total			840,221	840,221	115,000	13,616	

14. CAPITAL FUND PROGRAM PERFORMANCE AND EVALUATION REPORTS

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program No: KY36P01150104 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	9/13/2006			9/13/2008			

14. CAPITAL FUND PROGRAM PERFORMANCE AND EVALUATION REPORTS

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	29,155			
3	1408 Management Improvements				
4	1410 Administration	14,577		14,577	13,174
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	102,041		39,155	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	145,773		53,732	13,174
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

14. CAPITAL FUND PROGRAM PERFORMANCE AND EVALUATION REPORTS

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P01150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-05								
Waddell Village	Air Conditioning	1460	46	102,041		39,155		
PHA Wide								
	Operating Funds	1406		29,155				
	Administrative Salaries	1410		14,577		14,577	13,174	
	Total			145,773		53,732	13,174	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P01150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

14. CAPITAL FUND PROGRAM PERFORMANCE AND EVALUATION REPORTS

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program No: KY36P01150203 Replacement Housing Factor No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	10-05			10-07			

14. CAPITAL FUND PROGRAM PERFORMANCE AND EVALUATION REPORTS

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary	
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PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) KY011v02 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	27,000	27,000	27,000	27,000
3	1408 Management Improvements	68,000	41,248	31,248	28,820
4	1410 Administration	72,495	72,495	72,495	72,495
5	1411 Audit	1,000	1,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000	12,591	12,591	11,007
8	1440 Site Acquisition				
9	1450 Site Improvement	72,000	17,049	17,049	17,049
10	1460 Dwelling Structures	329,382	415,697	412,768	228,977
11	1465.1 Dwelling Equipment—Nonexpendable	21,076	21,522	21,522	21,522
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	27,000	26,351	26,351	26,351
14	1485 Demolition				
15	1490 Replacement Reserve	90,000	90,000		
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000	0		
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	724,953	724,953	621,024	433,221
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

14. CAPITAL FUND PROGRAM PERFORMANCE AND EVALUATION REPORTS

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)					Page 1 of 3			
Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Ext. Doors	1460			73,000	73,000	40	
Pennyrile Homes	Clean/Paint				34,995	34,995	14,995	
11-02	Site Work, Landscaping	1450		15,000	0			
Moore’s Court	Steps/Walk Repair			5,000	740	740	740	
	Clean/Paint	1460			12,000	12,000		
11-03	Air Conditioning	1460		182,800	161,886	161,886	147,297	
Eastside Terrace	Unit Renovation-Inside Sewer Replac				51,888	51,888	27,312	
	Clean/Paint				8,000	8,000		
11-04	Emerg.Alarms/Smoke Det	1460		3,515	842	842	842	
Pennyrile Village	Kitchen/Bath			9,215	8,389	8,389	8,389	
Riverfront Village	Closet Doors			3,500	3,146	3,146	3,146	
	Floors			5,400	2,380	2,380	2,380	
	Clean/Paint				8,740	8,740	2,740	
11-05	Upgrade Elec. Service	1460		43,930	0			To 50104
Waddell Village	Air Conditioning			72,503	0			To 50104
	Clean/Paint				10,035	10,035	5,035	
11-06	Clean/Paint	1460			6,340	6,340	2,340	
Brooks Village								

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Page 2 of 3

Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-09	Floors	1460		1,595	6,595	6,595		
Rozelle Village	Clean/Paint				7,210	7,210	3,210	
11-10	Floors	1460		3,924	11,721	8,792	6,721	
Ira Owens Homes	Clean/Paint				8,530	8,530	4,530	
PHA Wide	Operating Funds	1406		27,000	27,000	27,000	27,000	
	Police Services	1408		32,000	27,245	27,245	24,817	
	Resident Education			15,000	0			
	Extraordinary Maintenance			8,000	0			
	Computer Software			8,000	4,003	4,003	4,003	
	Youth Services			5,000	0			
	Energy Audit				10,000			From 50102
	Admin.Salaries	1410		72,495	72,495	72,495	72,495	
	Audit	1411		1,000	1,000			
	Professional Services, Fees, Costs	1430		15,000	12,591	12,591	11,007	
	Cut/Trim Trees	1450		5,000				
	Sidewalks			2,000	210	210	210	
	Paving/Striping Lots			25,000	16,099	16,099	16,099	
	Playground			20,000	0		0	
	Roofing	1460		3,000	0			

14. CAPITAL FUND PROGRAM PERFORMANCE AND EVALUATION REPORTS

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program No: KY36P01150103 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	10-05			10-07			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50101 Replacement Housing Factor Grant No:		Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/04 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	186,000	186,000	186,000	186,000
3	1408 Management Improvements	25,882	27,792	27,792	27,792
4	1410 Administration	93,164	93,164	93,164	93,164
5	1411 Audit	1,000	1,000	1,000	1,000
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,476	16,213	16,213	16,213
8	1440 Site Acquisition				
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	481,078	434,817	434,817	434,817
11	1465.1 Dwelling Equipment—Nonexpendable	19,500	19,566	19,566	19,566
12	1470 Nondwelling Structures	100,000	142,804	142,804	142,804
13	1475 Nondwelling Equipment	9,540	10,284	10,284	10,284
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	0			
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	931,640	931,640	931,640	931,640

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/04 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Remove/Replace Canopies & Supports	1460		11,010	12,886	12,886	12,886	
Pennyrile Homes	Painting			14,189	14,220	14,220	14,220	
	Air Conditioning			197,102	181,148	181,148	181,148	
	Bath & Kitchen			0	6,258	6,258	6,258	
11-02	Air Conditioning	1460		62,400	0	0	0	
Moore's Court	Painting			2,100	2,100	2,100	2,100	
11-03	Floors	1460		14,579	20,579	20,579	20,579	
Eastside Terrace	Inside Sewers			22,498	25,498	25,498	25,498	
	Baths/Kitchens			11,327	16,327	16,327	16,327	
	Closet Doors			2,500	5,500	5,500	5,500	
	Furnace/Wtr Heater			2,225	2,225	2,225	2,225	
	Clean/Paint			12,296	13,091	13,091	13,091	
	Light Fixtures			150	150	150	150	
	Hoods/Bksplash			50	50	50	50	
	Vinyl Siding			100	100	100	100	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-04	Emerg.Alarms/Smoke Detectors	1460		7,909	7,909	7,909	7,909	
	Plumbing			7,000	7,000	7,000	7,000	
	Kitchen/Bath			31,642	35,862	35,862	35,862	
	Floors			22,461	26,461	26,461	26,461	
	Clean/Paint			6,690	7,315	7,315	7,315	
	Electrical			1,300	2,500	2,500	2,500	
	Hoods/Bksplash			300	750	750	750	
	GFCI's			1,000	1,000	1,000	1,000	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY35P011-50101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-05	Painting	1460		7,050	7,050	7,050	7,050	
Waddell Village								
11-06	Painting	1460		3,885	3,020	3,020	3,020	
Brooks Village								
11-09	Painting	1460		3,600	3,895	3,895	3,895	
Rozelle Leavell	Windows			12,000	12,000	12,000	12,000	
	Doors			3,500	3,500	3,500	3,500	
	Floors			0	958	958	958	
11-10	Painting	1460		2,875	2,875	2,875	2,875	
Ira Owens Homes	Windows			12,147	7,397	7,397	7,397	
	Doors			5,193	5,193	5,193	5,193	
PHA Wide	Operating Funds	1406		186,000	186,000	186,000	186,000	
	Fiber Optics	1408		13,126	13,126	13,126	13,126	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY35P011-50101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Extraordinary Maintenance			12,756	14,666	14,666	14,666	
	Administration Salaries	1410		93,164	93,164	93,164	93,164	
	Audit	1411		1,000	1,000	1,000	1,000	
	Professional Services	1430		15,476	16,213	16,213	16,213	

Part II: Supporting Pages

Capital Fund Program Tables Page 63

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Total				931,640	931,640	931,640	931,640	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program No: KY36P011-50101 Replacement Housing Factor No:			Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Part III: Implementation Schedule

Capital Fund Program Tables Page 65

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-04 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	24,554	67,000	67,000	67,000
3	1408 Management Improvements	93,890	67,424	67,424	67,424
4	1410 Administration	88,506	88,618	88,618	88,618
5	1411 Audit	1,000	1,000	1,000	1,000
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,600	1,884	1,884	1,884
8	1440 Site Acquisition				
9	1450 Site Improvement	12,238	19,500	19,500	19,500
10	1460 Dwelling Structures	525,291	520,213	520,213	520,213
11	1465.1 Dwelling Equipment—Nonexpendable	20,000	18,758	18,758	18,758
12	1470 Nondwelling Structures	30,000	18,682	18,682	18,682
13	1475 Nondwelling Equipment	91,760	85,760	85,760	85,760
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000	143	143	143
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	888,982	888,982	888,982	888,982

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-04 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Steps/Walk Repair	1450		2,500	4,500	4,500	4,500	
Pennyrile Homes	Painting	1460		20,000	35,701	37,701	37,701	
	Entrance Drs., Security Drs., & Hdw			268,000	161,453	161,453	161,453	
11-02	Painting	1460		3,690	5,690	5,690	5,690	
Moore's Court	Air Conditioning			46,000	45,490	45,490	45,490	
11-03	Floors	1460		3,000	25,000	25,000	25,000	
Eastside Terrace	Inside Sewers			28,000	28,000	28,000	28,000	
	Baths/Kitchens			25,000	35,000	35,000	35,000	
	Closet Doors			10,800	10,800	10,800	10,800	
	Furnace/Wtr Heater			1,610	6,200	6,200	6,200	
	Clean/paint			8,600	8,600	8,600	8,600	
	Light Fixtures			450	1,500	1,500	1,500	
	Light FixturesHoods/Bksplash			1,029	1,029	1,029	1,029	
	Vinyl Siding			1,300	1,300	1,300	1,300	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-04	Sidewalks	1450		0	10,000	10,000	10,000	
Pennyryle Village	Emerg.Alarms/Smoke Det	1460		3,500	3,500	3,500	3,500	
Riverfront Village	Plumbing			7,500	7,500	7,500	7,500	
	Kitchen/Bath			29,923	39,923	39,923	39,923	
	Floors			9,574	19,000	19,000	19,000	
	Clean/Paint			3,500	6,500	6,500	6,500	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-04	Electrical	1460		2,100	2,100	2,100	2,100	
(Cont'd)	Hoods/Bksplash			700	700	700	700	
	GFCI's			3,000	3,000	3,000	3,000	
	Dryvit Paint/Repair			10,291	0	0	0	
11-05	Painting	1460		5,960	10,960	10,960	10,960	
Waddell Village								
11-06	Painting	1460		3,334	13,334	13,334	13,334	
Brooks Village								
11-09	Painting	1460		4,200	9,200	9,200	9,200	
Rozelle Village	Roof Vents			1,000	1,000	1,000	1,000	
	Floors			8,500	13,003	13,003	13,003	
11-10	Painting	1460		4,110	9,110	9,110	9,110	
Ira Owens Homes	Roof Vents	1460		1,000	1,000	1,000	1,000	
	Floors			4,300	9,300	9,300	9,300	
PHA Wide	Operating Funds	1406		24,554	67,000	67,000	67,000	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Police Services	1408		54,890	63,091	63,091	63,091	
	Resident Education			8,000	0	0	0	
	Extraordinary Maintenance			8,000	4,333	4,333	4,333	
	Computer Software			8,000				
	Youth Services			5,000	0	0	0	
	Energy Audit			10,000	0	0	0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Admin.Salaries	1410		88,506	88,618	88,618	88,618	
(Cont'd)								
	Audit	1411		1,000	1,000	1,000	1,000	
	Professional Services, Fees, Costs	1430		1,600	1,884	1,884	1,884	
	Cut/Trim Trees	1450		5,000	5,000	5,000	5,000	
	Sidewalks			4,738	0	0	0	
	Roofing	1460		5,320	5,320	5,320	5,320	
	Laundry Facilities	1470		30,000				
	Resident Services Bldg				18,682	18,682	18,682	
	Ref/Ranges/Water Htrs	1465.1		20,000	18,758	18,758	18,758	
	Mod Equipment	1475		2,058	2,058	2,058	2,058	
	Radios			6,000	0	0	0	
	Office Equipment			1,370	1,370	1,370	1,370	
	Vehicles			23,882	23,882	23,882	23,882	
	Computer Updates			58,450	58,450	58,450	58,450	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Relocation	1495.1		143	143	143	143	
	Total			888,982	888,982	888,982	888,982	

Part III: Implementation Schedule

Capital Fund Program Tables Page 74

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		Housing Authority of Hopkinsville		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 50103 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 50104 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 50105 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 50106 PHA FY: 2006
	Annual Statement				
11-01		288,000	20,000	225,662	294,552
11-02		32,000	32,000	32,000	52,000
11-03		8,000	63,566	63,663	38,000
11-04		6,000	90,100	45,100	21,000
11-05		124,830	30,000	5,000	20,000
11-06		5,000	115,800	38,000	20,000
11-09		5,595	101,000	15,000	4,000
11-10		4,000	9,000	4,000	15,000
PHA Wide		411,633	423,592	456,633	420,506
CFP Funds Listed for 5-year planning		885,058	885,058	885,058	885,058

Replacement
Housing Factor
Funds

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2_ FFY Grant: 50103 PHA FY: 2003			Activities for Year: _3_ FFY Grant: 50104 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>11-01</i>	<i>Clean/Paint</i>	20,000	<i>11-01</i>	<i>Clean/Paint</i>	20,000
An	Pennyrile Homes	<i>Ent. Drs,Sec.Drs.,Hdw</i>	268,000	Pennyrile Homes		
nual						
Statement						
	11-02	Site Work, Landscaping	15,000	11-02	Clean/Paint	12,000
	Moore's Court	Steps/Walk Repair	5,000	Moore's Court	Repair Canopies/Hndrl	20,000
		Clean/Paint	12,000			
	11-03	Clean/Paint	8,000	11-03	Floors	14,550
	Eastside Terrace			Eastside Terrace	Inside Sewers	9,156
					Baths/Kitchens	11,400
					Closet Doors	9,000
					Furnaces/Wtr Heater	9,660
					Clean/Paint	8,000
					Light Fixtures	900
					Hoods/Bksplash	300
					Vinyl Siding	600
	11-04	Clean/Paint	6,000	11-04	Emerg.Alarms/Smk Det	3,500
	Pennyrile Village			Pennyrile Village	Plumbing	7,000
	Riverfront Village			Riverfront Village	Kitchen/Bath	17,000
					Floors	4,000

					Clean/Paint	6,000
					Electrical	1,300
					Hoods/Bksplash	300
					GFCI's	1,000
					Roofing	50,000
	11-05	Clean/Paint	5,000	11-05	Clean/Paint	5,000
	Waddell Village	Upgrade Elec.Service	43,930	Waddell Village	Vinyl Siding	25,000
		Furnaces/Air Cond.	75,900			
Total CFP Estimated Cost			\$			\$

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year :__4__ FFY Grant: 50105 PHA FY: 2005			Activities for Year: _5__ FFY Grant: 50106 PHA FY: 2006		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>11-01</i>	<i>Clean/Paint</i>	20,000	<i>11-01</i>	<i>Clean/Paint</i>	20,000
Pennyrile Homes	<i>Bathroom Renovations</i>	205,662	Pennyrile Homes	<i>Kitchen Renovations</i>	274,552
11-02	Clean/Paint	12,000	11-02	Clean/Paint	12,000
Moore's Court	Repair Canopies/Hndrl	20,000	Moore's Court	Revise Unit Size	40,000
11-03	Floors	14,550	11-03	Grading,Landscapin g	30,000
Eastside Terrace	Inside Sewers	9,253	Eastside Terrace	Clean/Paint	8,000
	Baths/Kitchens	11,400			
	Closet Doors	9,000			
	Furnace/Wtr Heater	9,660			
	Clean/Paint	8,000			
	Light Fixtures	900			
	Hoods/Bksplash	300			
	Vinyl Siding	600			
11-04	Emerg.Alarms/Smk Det.	3,500	11-04	Grading,Landscapin g	15,000
	Plumbing	7,000	Pennyrile Village	Clean/Paint	6,000
	Kitchen/Bath	17,000	Riverfront Village		
	Floors	4,000			

	Clean/Paint	6,000			
	Electrical	1,300			
	Hoods/Bl splash	300			
	GFCI's	1,000			
	Picnic Shelter	5,000			
11-05	Clean/Paint	5,000	11-05	Clean/Paint	5,000
Waddell Village			Waddell Village	Grading, Landscaping	15,000
Total CFP Estimated Cost		\$			\$

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 50103 PHA FY: 2003			Activities for Year: 3__ FFY Grant: 504 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>11-06</i>	<i>Clean/Paint</i>	5,000	<i>11-06</i>	<i>Clean/Paint</i>	5,000
An	Brooks Village			Brooks Village	<i>Floors</i>	5,000
nual					<i>Furnaces,Air Cong</i>	105,800
Statement						
	11-09	Clean/Paint	4,000	11-09	Clean/Paint	4,000
		Floors	1,595	Rozelle Leavell Homes	Floors	5,000
					Furnaces/Air Cond.	92,000
	11-10	Clean/Paint	4,000	11-10	Clean/Paint	4,000
	Ira Owens Homes			Ira Owens Homes	Floors	5,000
	PHA Wide	Operating Funds	177,000	PHA Wide	Operating Funds	177,000
		Police Services	32,000		Police Services	32,000
		Resident Education	15,000		Resident Education	15,000
		Fiber Optics	13,127		Fiber Optics	
		Extraordinary Maint	8,000		Extraordinary Maint	11,086
		Computer Software	8,000		Computer Software	8,000
		Youth Services	5,000		Youth Services	5,000
		Admin Salaries	88,506		Admin Salaries	88,506
		Audit	1,000		Audit	1,000
		Prof.Services,Fees, Costs	15,000		Prof.Services,Fees, Costs	15,000
		Cut/Trim Trees	5,000		Cut/Trim Trees	5,000
		Sidewalks	2,000		Sidewalks	2,000

		Roofing	3,000		Roofing	3,000
		Ref/Ranges/Wtr Htrs	25,000		Ref/Ranges/Wtr Htrs	25,000
		Mod Equip	1,000		Mod Equip	1,000
		Ofc Equip	6,000		Ofc Equip	6,000
		Vehicles			Vehicles	22,000
		Computer Updates	5,000		Computer Updates	5,000
		Relocation	2,000		Relocation	2,000
Total CFP Estimated Cost			\$			\$

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 50105 PHA FY: 2005			Activities for Year: <u>5</u> FFY Grant: 50106 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	11-06	<i>Clean/Paint</i>	5,000	<i>11-06</i>	<i>Grading,Landscaping</i>	15,000
Annual	Brooks Village	<i>Ent.Drs,Sec.Drs,Hdw</i>	33,000	Brooks Village	<i>Clean/Paint</i>	5,000
Statement						
	11-09	Grading,Landscaping	11,000	11-09	Clean/Paint	4,000
		Clean/Paint	4,000	Rozelle Leavell Homes		
	11-10	Clean/Paint	4,000	11-10	Grading,Landscaping	11,000
	Ira Owens Homes			Ira Owens Homes	Clean/Paint	4,000
	PHA Wide	Operating Funds	177,000	PHA Wide	Operating Funds	177,000
		Police Services	32,000		Police Services	32,000

		Resident Education	15,000		Resident Education	15,000
		Fiber Optics	13,127		Fiber Optics	
		Extraordinary Maint	8,000		Extraordinary Maint	8,000
		Computer Software	8,000		Computer Software	8,000
		Youth Services	5,000		Youth Services	5,000
		Admin Salaries	88,506		Admin Salaries	88,506
		Audit	1,000		Audit	1,000
		Prof.Services,Fees, Costs	15,000		Prof.Services,Fees, Costs	15,000
		Cut/Trim Trees	5,000		Cut/Trim Trees	5,000
		Sidewalks	2,000		Sidewalks	2,000
		Roofing	3,000		Roofing	3,000
		Ref/Ranges/Wtr Htrs	25,000		Ref/Ranges/Wtr Htrs	25,000
		Mod Equip	1,000		Mod Equip	1,000
		Ofc Equip	6,000		Ofc Equip	6,000
		Vehicles			Vehicles	22,000
		Computer Updates	50,000		Computer Updates	5,000
		Relocation	2,000		Relocation	2,000
Total CFP Estimated Cost			\$ 885,058			\$ 885,058